

III. HUMAN SERVICES IN TEMPE

What are "human services"? - usually the term covers a broad range of services. One dictionary definition says, "programs or facilities for meeting basic health, welfare, and other needs of a society or group, as of the poor, sick, or elderly."

Two parts of City of Tempe funding for human services are inventoried in this section: funds the City grants to non-profit agencies through an application and monitoring process administered by TCC called *Agency Review* and secondly, *Directly Provided City of Tempe Human Services*.

A. Agency Review Funded Services

1. History - The following table shows the history of Agency Review funding by the City of Tempe for human service agencies from 1995 - 96 through 2002-2003.

YEAR	General Revenue	+/- %	CDBG	+/- %	SACA	+/- %	Transp.	+/- %	H2O	+/- %	TOTAL	Total % +/-
1995-96	\$385,785		\$298,338		\$ 23,996		\$ 18,619				\$ 726,738	
1996-97	\$494,325	28%	\$274,872	-8%	\$ 24,768	3%	\$ 21,530	16%			\$ 815,495	12%
1997-98*	\$537,230	9%	\$285,750	4%	\$ 18,000	-27%	\$ 27,265	27%			\$ 868,245	6%
1998-99	\$567,590	6%	\$294,220	3%	\$ 24,050	34%	\$ 29,745	9%			\$ 915,605	5%
1999-2000	\$656,590	16%	\$239,476	-19%	\$ 25,000	4%	\$ 34,575	16%			\$ 955,641	4%
2000-2001	\$656,590	0%	\$236,050	-1%	\$ 26,861	7%	\$ 29,475	-15%	\$95,645	100%	\$1,044,621	9%
2001-2002**	\$779,876	28%	\$244,150	3%	\$ 22,449	-16%	\$ 32,000	9%	\$98,036	2%	\$1,176,511	13%
2002-2003	\$812,229	4%	\$230,905	-5%	\$26,000	16%	\$10,000	-55%	\$97,500	-1%	\$1,176,634	<1%
Overall Change 1995-2003	\$426,444	111%	(67,433)	-23%	\$ 2,004	8%	\$(8,619)	-46%	\$1,855	2%	\$449,896	62%

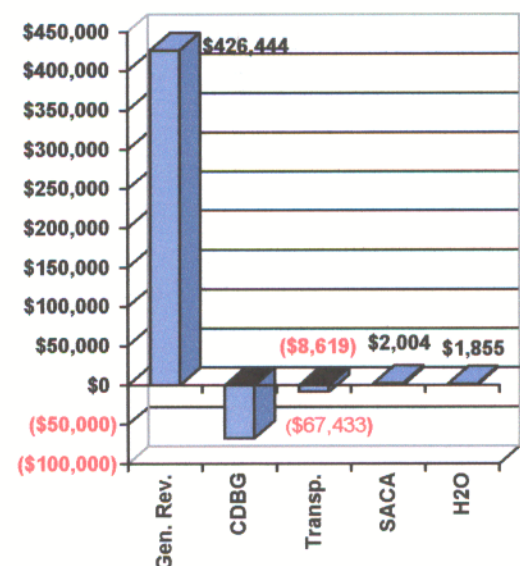
*Beginning in FY 1997-98, the Shared Living housing program, previously funded through another City account, was incorporated into the Agency Review process.

**Beginning in FY 2001-02, about \$50,000 for Communities in Schools operating support was transferred from another City account into the Agency Review funding.

Not included in the history chart are Grad Nite funds, (\$500 for each of the six Tempe Union high schools to help provide a safe graduation each year), Special Assistance funds which have been provided in recent years for basic needs arising during the year (\$6,500 per year) or TCC operations funding.

As the above table indicates and the chart to the right summarizes, funding for human service agencies has increased significantly over the last eight years, in spite of a decrease in the federal Community Development Block Grant funds during that time. Seized Asset funds (SACA) vary from year to year depending on the value of illegal property seized by law enforcement. Transportation funds are provided through the Tempe Transportation Division. Of special note, these figures include a recurring supplemental appropriation made for 2001-2002 of \$100,000 targeted to homeless services and \$25,000 additional for general Agency Review funding. Also, the infusion of new funds through Help to Others (H2O) contributions (\$1 per month by Tempe utility payers) has

City of Tempe Human Services Funding - Overall Change 1995-2003



provided an important source of new funds available to assist community human service agencies. (Note: the McCormick Foundation has since ceased their 50% matching of H2O contributions as of 2002 which may reduce future H2O available amounts.)

Also, in July 2000, the Tempe City Council made a one-time appropriation of \$115,000 from General Funds as follows: after-school, weekend and innovative programs for youth - \$45,000; aging needs survey - \$10,000; homelessness prevention - \$45,000; H2O marketing - \$15,000.

2. Listing of Funded Services—Following is a listing of services funded for 2002-2003.

HUMAN SERVICE AGENCIES FUNDED BY CITY OF TEMPE – 2002-2003	
AGENCY NAME	PURPOSE
I. Service Support Category	
Retired & Senior Volunteer Program	Volunteer Management
Volunteer Center	Mobilization/Outcome Measurement
II. Collective Safety Category	
Center Against Sexual Abuse	Counseling
Child Crisis Center	Emergency Shelter - Infants
Chrysalis Shelter	Shelter Services
Community Legal Services	Legal Advocacy for Tempe
East Valley Addiction Council	Detox/Emergency Face to Face Case Management/Relapse Prevention SORT Program Community Partnership
East Valley Catholic Social Services	My Sister's Place Domestic Violence Shelter
Sojourner Center	Shelter Services
YWCA	Haven House Transitional Shelter Haven House Child Care
III. Family & Individual Support Category	
Advocates for the Disabled	Case Management/Disability Claims
AZ Action for Foster Children	Adoption Support Group Recruitment Program
AZ Bridge to Independent Living (ABIL)	Home Accessibility Modification
Association for Retarded Citizens	Day Program
Association for Supportive Child Care	Ninos en Mi Casa Program AZ Kith and Kin Project
Body Positive	Client Support/Volunteer
Boys & Girls Club of the East Valley	Teen Center & Laird School Program
Community Land Trust of Tempe	Outreach & Development
Communities In Schools—Tempe/Kyrene	Program/Operating Support
EMPACT/Suicide Prevention Center	Scales School Community Outreach
Home Base Youth Services (TH)	Tempe Street Outreach
Open Horizons	Teen Child Care
Planned Parenthood	Tempe Educational Outreach
Tempe Family YMCA	Scales School Enrichment Club
Valley Big Brothers/Big Sisters	Laird School Program

III. Family & Individual Support Category (continued)	
Valley Center for the Deaf	Counseling
Valley of the Sun YMCA, Urban Services	Youth Achievers
IV. Basic Needs Category	
Assistance for Independent Living	Operating Exp./In-home Service
Central Arizona Shelter Services	Shelter Services
East Valley Catholic Social Services	Pathways Transitional Housing Housing Planning Counseling
Homeward Bound	Case Management Utility Subsidy
Maricopa County Transportation Services	Transportation Services
Mesa Community Action Network	EV Transitional Living Center
Phoenix Shanti	Emergency/Transitional Housing
Prehab/La Mesita	Shelter Services Child Care
Save the Family	Case Management Homeless Children's Program
Shared Living for the Elderly	Operating Expenses
Tempe Adult Day Health Care	Equipment & Building Maintenance
Tempe Community Action Agency	CAP (Community Action Program): Emergency Services CAP: Food Pantry CAP: Homeless Prevention Utility Assistance Aging: Senior Nutrition Aging: Home Delivered Meals
The Centers for Habilitation	Project WIN/Tempe
Salvation Army	Tempe Social Services
Thomas J. Pappas School	School for Homeless Children
United Food Bank	Food Link Kids' Cafe

3. Agency Review Funding by Category – In the 1997-98 fiscal year, TCC began tracking the human services funding by Source of Funding (where the money comes from), Target Group (who gets it) and by Service Area (what for). The following charts show a history by those three categories.

Source of Funds

Where the funds come from...

GENERAL REVENUE - Tempe local tax dollars

CDBG - Community Development Block Grant, federal funds targeted to low income, through Tempe Redevelopment Division

SACA - Seized Asset Community Action funds through Tempe Police Department

TRANSPORTATION - Local and other funds through Tempe Transportation Division

H2O - Donations by Tempe Citizens with utility bills.

